

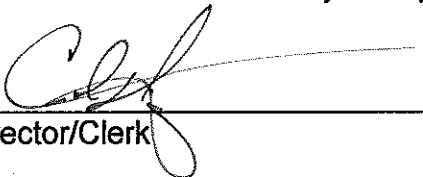
PARKS AND RECREATION DISTRICT OF THE CITY OF MANDAN, NORTH DAKOTA
Annual Budget for the Year Ended December 31, 2015
CERTIFICATE OF LEVY

COUNTY AUDITOR
COUNTY OF MORTON

You are hereby notified on the 22nd day of September, 2014, the governing body of the Parks and Recreation District of the City of Mandan, North Dakota, levied a tax of \$2,060,722 upon all the taxable property in the District for the calendar year ended December 31, 2015, which levy is itemized as follows:

<u>FUND</u>	<u>AMOUNT</u> <u>LEVIED</u>
General	\$1,395,603
Social Security	137,611
Park's Share of Special Assessments	154,812
Employee Pension	86,007
Capital Improvement	<u>286,689</u>
TOTAL AMOUNT LEVIED	<u>\$2,060,722</u>

You will duly enter tax upon the County tax list for collection upon the taxable property of the Parks and Recreation District of the City of Mandan, North Dakota, for the ensuing year. Dated at Mandan, North Dakota this 22nd day of September, 2014.



Director/Clerk

**MANDAN PARKS AND RECREATION DISTRICT
2015 BUDGET
DISTRICT RECAP**

FUND/DEPARTMENT	REVENUES	EXPENDITURES	DIFFERENCE
GENERAL:			
GOVERNING BOARD	\$ -	\$ 7,200	\$ (7,200)
ADMINISTRATION	\$ 2,064,683	\$ 947,700	\$ 1,116,983
BENEFITS	\$ -	\$ 245,000	\$ (245,000)
INSURANCE	\$ -	\$ 60,000	\$ (60,000)
ATTORNEY	\$ -	\$ 6,200	\$ (6,200)
MATCHING GRANT PROGRAM	\$ -	\$ 25,000	\$ (25,000)
CONTINGENCIES	\$ -	\$ 40,000	\$ (40,000)
DAKOTA STAR GYMNASTICS	\$ 73,000	\$ 76,000	\$ (3,000)
PARK SHOP	\$ 35,000	\$ 802,300	\$ (767,300)
ALL SEASONS ARENA	\$ 100,775	\$ 82,400	\$ 18,375
DACOTAH CENTENNIAL PARK	\$ 45,000	\$ 10,000	\$ 35,000
BASEBALL	\$ 500	\$ -	\$ 500
SOFTBALL	\$ 10,500	\$ -	\$ 10,500
PLAYGROUNDS	\$ 5,000	\$ 2,500	\$ 2,500
PARK DEVELOPMENT	\$ 25,000	\$ 100,000	\$ (75,000)
ICE SKATING RINK	\$ -	\$ 3,400	\$ (3,400)
SOCCER FEES	\$ 22,160	\$ -	\$ 22,160
PRAIRIE WEST GOLF	\$ 775,400	\$ 762,500	\$ 12,900
MANDAN MUNICIPAL GOLF	\$ 229,100	\$ 229,100	\$ -
WINTER DAZE	\$ 2,800	\$ 2,750	\$ 50
RECREATION DEPT TRAVEL	\$ -	\$ 5,000	\$ (5,000)
ADULT BASKETBALL	\$ 17,000	\$ 11,100	\$ 5,900
ADULT VOLLEYBALL	\$ 19,000	\$ 10,200	\$ 8,800
FALL SOFTBALL	\$ -	\$ -	\$ -
KICKBALL	\$ 7,000	\$ 1,400	\$ 5,600
DODGEBALL	\$ 800	\$ 500	\$ 300
SAND VOLLEYBALL	\$ 6,000	\$ 3,250	\$ 2,750
YOUTH BASKETBALL	\$ 9,200	\$ 6,330	\$ 2,870
YOUTH VOLLEYBALL	\$ 5,100	\$ 2,230	\$ 2,870
TRACK & FIELD	\$ 5,800	\$ 7,340	\$ (1,540)
TENNIS	\$ 4,000	\$ 4,175	\$ (175)
MANDAN ACTIVITIES & CARE	\$ 125,000	\$ 81,100	\$ 43,900
MANDAN ACTIVITIES & CARE-SUMMER	\$ 170,000	\$ 126,200	\$ 43,800
DISCOVERY CAMP	\$ 7,000	\$ 3,800	\$ 3,200
ARTS & CRAFTS	\$ 5,000	\$ 3,540	\$ 1,460
RAGING FITNESS	\$ 75,700	\$ 46,500	\$ 29,200
MANDAN AQUATIC CENTER	\$ 85,750	\$ 216,553	\$ (130,803)
	\$ -	\$ -	\$ -
TOTAL GENERAL	<u>\$ 3,931,268</u>	<u>\$ 3,931,268</u>	<u>\$ -</u>
SOCIAL SECURITY	\$ 131,000	\$ 131,000	\$ -
PARK'S SHARE OF SPECIAL ASSESSMENTS	\$ 179,700	\$ 179,700	\$ -
EMPLOYEE PENSION	\$ 84,100	\$ 88,500	\$ (4,400)
MANDAN BASEBALL BOOSTERS	\$ 260,500	\$ 266,000	\$ (5,500)
NATIONAL SB TOURNEY	\$ -	\$ -	\$ -
CAPITAL IMPROVEMENT	\$ 601,275	\$ 618,500	\$ (17,225)
RAGING RIVERS	\$ 744,500	\$ 744,500	\$ -
REFUNDING IMPROVEMENT BONDS OF 2009	<u>\$ 178,000</u>	<u>\$ 176,100</u>	<u>\$ 1,900</u>
TOTAL	<u>\$ 6,110,343</u>	<u>\$ 6,135,568</u>	<u>\$ (25,225)</u>

BUDGET-RECAP