

Mandan Park District
 2019-2023 CAPITAL OUTLAY Updated on 5/1/2019



Dept Request	Facility/Site	Item	Year	Projected Cost	Description	Funding Source
Parks Dept	DCP	fencing upgrades	2019	\$ 10,000.00		
Parks Dept	Diamond 10	irrigation infield	2019	\$ 8,500.00		
Parks Dept	DCP	Tree Grant Match	2019	\$ 4,000.00		
Parks Dept	District	Skid Steer Trade In	2019	\$ 35,000.00		
Parks Dept	Softball Complex	drinking fountain	2019	\$ 5,000.00		
Parks Dept.	District	Utility Carts	2019	\$ 37,400.00		
Parks Dept.	District	Ventures Park Playground	2019	\$ 75,000.00		
Park Dept.	Ball Diamonds	Infield Drags	2019	\$ 23,000.00		
Raging Rivers	RR	Wave Controller Panel	2019	\$ 14,000.00	retrofit wave controller panel	
Raging Rivers	RR	Maintenance repairs	2019	\$ 15,000.00	Slide Renew	
Admin	Main Building	exterior updated	2019	\$ 85,000.00	exterior updated / paint all RR exterior buildings	
Golf Dept.	PWGC	Tractor & Aerator	2019	\$ 75,000.00		

Subtotal \$ 386,900.00

Dept Request	Facility/Site	Item	Year	Projected Cost	Description	Funding Source
Raging Rivers	RR	cabanas/canopies	2020	\$ 20,000.00		
Raging Rivers	RR	waterfall	2020	\$ 150,000.00	replace water fall structure	RR FUND
Raging Rivers	RR	outdoor shower	2020	\$ 15,000.00		
Golf Dept.	PWGC	Master Plan	2020	\$ 35,000.00	bunker/tee box master plan	
Golf Dept.	PWGC	Park Lot Imp/Sidewalk Imp	2020	\$ 75,000.00		CAP IMPROVEMENT
Golf Dept.	PWGC	range	2020	\$ 10,000.00	golf ball dispenser	
Parks	Park	KC Park	2020	\$ 85,000.00	replace play package	
Parks	district	trail crack seal	2020	\$ 15,000.00	district parking lots??	
Parks	District	19th street trail	2020	\$ 41,500.00	Phase II	
Parks	district	pickup	2020	\$ 25,000.00		

subtotal \$ 471,500.00

Dept Request	Facility/Site	Item	Year	Projected Cost	Description	Funding Source
Golf Dept.	PWGC	Rough Mower	2021	\$ 75,000.00		
Golf Dept.	PWGC	hole # 6 bridge	2021	\$ 25,000.00		
Parks	Legion Park	sidewalks	2021	\$ 25,000.00		
Parks	Legion Park	sidewalks and parking lot	2021	\$ 25,000.00		
Parks	Ball fields	Utility Cart	2021	\$ 40,000.00		
Parks	Park Shop	siding	2021	\$ 150,000.00		
Parks	Park System	play package	2021	\$ 90,000.00		
Parks	District	19th street trail Phase II	2021	\$ 100,000.00	assessment (TBD) pending approval from City/School m	Special Assessment
Parks	ORT Phase II	grant resurface	2021	\$	grant	
SSC	maintenance	8 ft mower	2021	\$ 70,000.00		
Marketing	kiosk signage	replace trail maps	2021	\$ 15,000.00	est. from KLJ	
Raging Rivers	concessions		2021	\$ 20,000.00		
Recreation	Legion Park	New Sand	2021	\$ 20,000.00		

Subtotal \$ 615,000.00

Dept Request	Facility/Site	Item	Year	Projected Cost	Description	Funding Source
SSC	SSC	Ice Resurfacers	2022	\$ 150,000.00	TRADE IN 2002	
Marketing	District	videos update	2022	\$ 10,000.00		
Parks	youth fences	ball diamonds	2022	\$ 150,000.00		
Parks	Legion Park	playground	2022	\$ 90,000.00		
Parks	Mower		2022	\$ 60,000.00		
Golf	Municipal	Irrigation Head Upgrades	2022	\$ 15,000.00		
Golf	Municipal	Installation of current heaters	2022	\$ 10,000.00		
Golf	maintenance	Utility Cart	2022	\$ 40,000.00		

Subtotal \$ 525,000.00

Dept Request	Facility/Site	Item	Year	Projected Cost	Description	Funding Source
Golf	bunker renovation		2023	\$ 500,000.00		
Golf	PWGC	new maintenance shop	2023	\$ 35,000.00		
Recreation	Raging Rivers	update lockers	2023	\$ 12,000.00		
Recreation	MAC	new van	2023	\$ 45,000.00		

Subtotal \$ 592,000.00

GRAND TOTAL \$ 2,203,500.00