

Mandan Park District

Capital Outlay 2020 -2024



2020

Dept Request	Projected Cost	Description	Funding Source
PARKS			
1. KC Park	\$ 85,000.00	Replace play package	CI
2. Trail Crack Seal	\$ 15,000.00	District parking lots	CI
3. Sidewalks	\$ 10,000.00		CI
4. Pickup	\$ 25,000.00		CI
RAGING RIVERS			
1. Cabanas/Canopies	\$ 20,000.00		CI
2. Misc	\$ 15,000.00	Shower, picnic tables speed oven	CI
GOLF			
1. PWGC	\$ 35,000.00	Tee Box & Bunker - Garrett Determine	CI
2. PWGC	\$ 75,000.00	Park Lot Imp/Sidewalk Imp	CI
3. PWGC	\$ 10,000.00	Range - golf ball dispenser	CI
FACILITY			
1. Park/Golf	\$ 70,000.00	Equipment Loans - 1 of 5 payments	CI

\$ 360,000.00

2021

Dept Request	Projected Cost	Description	Funding Source
ADMIN.			
1. Marketing	\$ 15,000.00	VSI Kiosk	CI
PARKS			
1. Legion Park	\$ 50,000.00	sidewalks	CI
3. Ball Fields	\$ 40,000.00	Utility Cart	CI
4. Park Shop	\$ 150,000.00	siding	CI
5. Park System	\$ 90,000.00	play package	CI
6. Softball	\$ 25,000.00	agrillime	
7. Park System	\$ 10,000.00	benches and amenties	
RAGING RIVERS			
1. Concessions	\$ 20,000.00		CI
GOLF			
1. PWGC	\$ 55,000.00	Rough Mower	CI
2. PWGC	\$ 5,000.00	hole # 6 bridge	CI
3. PW/Muni	\$ 25,000.00	LED Lighting/Paint PW Clubhouse and Maintenance	CI
4. Reel Grinder	\$ 45,000.00	replace grinder reel	
RECREATION			
1. Legion Park	\$ 15,000.00	New sand	CI
SSC			
1. Maintenance	\$ 70,000.00	Mower	CI
FACILITY			
1. Park/Golf	\$ 70,000.00	Equipment Loans 2 of 5 payments	CI

\$ 685,000.00

2022

Dept Request	Projected Cost	Description	Funding Source
ADMIN.			
1. Marketing	\$ 10,000.00	Videos Updated	CI
PARKS			
2. Youth Fences	\$ 150,000.00	ball diamonds	CI
3. Legion Park	\$ 90,000.00	playground	CI
4. Mower	\$ 70,000.00		
5. DCP		Visitors Fund - bathrooms concrete lighting	
6. District Dump Truck	\$ 40,000.00		CI
7. Softball	\$ 25,000.00	agrillime	
8. Soccer	\$ 50,000.00	west water well and expand youth fields to west	50/50 match MSC
RAGING RIVERS			
1. Wave Channel	\$ 37,000.00	Landscaping/Tropical theme	
GOLF			
1. Mandan Muni	\$ 15,000.00	Irrigation Head Upgrades	CI
2. Mandan Muni	\$ 10,000.00	Installation of current heaters: Shop	CI
3. Maintenance	\$ 80,000.00	Mower	CI
SSC			
1. Ice Resurfacer	\$ 150,000.00	TRADE IN 2002	CI
FACILITY			
1. Park/Golf	\$ 70,000.00	Equipment Loans 3 of 5 payments	CI

\$ 797,000.00

2023

Dept Request	Projected Cost	Description	Funding Source
ADMIN			
1. Website upgrade	\$ 15,000.00		CI
2. Director Car	\$ 30,000.00	Replacement	CI
3. Software upgrades	\$ 50,000.00	Accounting	GF
PARKS			
1. Park Shop	\$ 150,000.00	expand shop/cold storage	
2. District front end loader	\$ 125,000.00		
RAGING RIVERS			
1. Lockers and picnic tables	\$ 37,500.00		
GOLF			
1. PWGC	\$ 500,000.00	new maintenance shop	loan?
RECREATION			
2. New Van	\$ 45,000.00	MAC	CI
SSC			
1. Sprayer	\$ 50,000.00		
FACILITY			
1. Park/Golf	\$ 70,000.00	Equipment Loans 4 of 5 payments	CI

\$ 1,072,500.00

2024

Dept Request	Projected Cost	Description	Funding Source
RAGING RIVERS			
1. Utility Carty & Mower	\$ 25,000.00	replace existing maintenance equip	CI
GOLF			
1. Clubhouse	\$ 50,000.00	replace shingles	CI
FACILITY			
1. Park/Golf	\$ 70,000.00	Equipment Loans 5 of 5 payments	CI

\$ 145,000.00